



Department Profile
College of Science and Mathematics: College of Science and Math, Other

Enrolled Majors (Fall Census)	2020	2021	2022	2023	2024
Environmental Science & Studies	200	184	168	148	136
Molecular Biology, Biochemistry & Bioinformatics	184	152	148	131	131
<i>Total Undergraduate Majors</i>	<i>384</i>	<i>336</i>	<i>316</i>	<i>279</i>	<i>267</i>
Environmental Science	22	22	31	37	28
<i>Total Graduate Majors</i>	<i>22</i>	<i>22</i>	<i>31</i>	<i>37</i>	<i>28</i>
TOTAL ENROLLED MAJORS	406	358	347	316	295

Student Credit Hours (Fall Census)	2020	2021	2022	2023	2024
Lower Undergraduate	168	156	186	166	135
Upper Undergraduate	426	441	367	314	253
Graduate	141	135	194	227	178
TOTAL STUDENT CREDIT HOURS	735	732	747	707	566

Undergraduate Class Size (Fall Census)	2020	2021	2022	2023	2024
2 to 9	0	1	0	1	1
10 to 19	0	7	3	7	4
20 to 29	0	2	6	1	1
TOTAL UNDERGRADUATE CLASSES	0	10	9	9	6

Degrees & Certificates Awarded (Academic Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Bachelor's Degrees	102	91	87	75	74
Master's Degrees	8	9	6	11	13
Doctoral Degrees	0	0	0	0	0
Certificates	0	0	0	0	0
TOTAL DEGREES & CERTIFICATES AWARDED	110	100	93	86	87



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Expenditures (Fiscal Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Bio Info Biochem	\$23,013	\$41,611	\$33,301	\$25,350	\$26,783
COSAM U/G Research Fd	\$2,438	\$45	\$708	\$293	\$0
Cyber4All Operations	\$0	\$0	\$0	\$59,706	\$65,776
ENVS Lab/Class Fee	\$0	\$227	\$658	\$590	\$1,006
Envir Science Study	\$133,476	\$153,254	\$162,717	\$203,560	\$149,771
FCSM Dean's Faculty Support	\$0	\$0	\$10,281	\$-3,837	\$559
Glen Arboretum	\$7,241	\$1,978	\$5,294	\$6,439	\$1,287
Hackerman Academy	\$0	\$0	\$0	\$0	\$0
Machine Shop	\$3,500	\$152	\$2,337	\$2,668	\$3,562
Physics Electronics Shop	\$2,182	\$2,078	\$2,150	\$2,189	\$2,191
STEM	\$83,175	\$82,831	\$91,179	\$100,535	\$104,434
STEM Education Center	\$0	\$0	\$0	\$0	\$0
School Emerging Technologies	\$96,765	\$90,073	\$104,995	\$90,213	\$125,587
SciTECH	\$491,086	\$505,912	\$531,098	\$592,089	\$613,018
Science and Math	\$1,121,173	\$1,033,165	\$1,342,745	\$1,400,530	\$1,688,788
TOTAL DEPARTMENTAL EXPENDITURES	\$1,964,049	\$1,911,325	\$2,287,463	\$2,480,324	\$2,782,762
TOTAL COLLEGE EXPENDITURES	\$28,824,407	\$30,713,391	\$32,687,395	\$34,205,794	\$38,614,510