



**Department Profile**

**College of Education: Department of Learning Technologies, Design & School Library Media**

<b>Faculty Headcount (November 1 snapshot)</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Assistant Professor	3	3	4	2	4
Associate Professor	3	2	3	3	3
Professor	4	5	5	6	6
<i>Total Tenured/Tenure-Track Faculty</i>	<i>10</i>	<i>10</i>	<i>12</i>	<i>11</i>	<i>13</i>
Clinical, Visiting & Practice	1	1	0	0	0
Lecturer	4	4	4	4	4
<i>Total Other Faculty</i>	<i>5</i>	<i>5</i>	<i>4</i>	<i>4</i>	<i>4</i>
<b>TOTAL FULL-TIME FACULTY</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>15</b>	<b>17</b>

<b>Enrolled Majors (Fall Census)</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Educational Technology (PBC)	5	12	10	5	3
Instructional Development & Design (PBC)	4	2	7	8	11
Instructional Technology	345	292	311	245	222
Instructional Technology (Doctorate)	31	33	40	43	0
Online Learning and Teaching (PBC)	0	34	27	24	4
School Library Media (PBC)	0	29	61	73	74
<i>Total Graduate Majors</i>	<i>385</i>	<i>402</i>	<i>456</i>	<i>398</i>	<i>314</i>
<b>TOTAL ENROLLED MAJORS</b>	<b>385</b>	<b>402</b>	<b>456</b>	<b>398</b>	<b>314</b>

<b>Student Credit Hours (Fall Census)</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Lower Undergraduate	4,196	3,490	3,102	2,739	2,225
Upper Undergraduate	456	462	468	288	282
Graduate	2,227	2,003	2,341	2,202	2,689
<b>TOTAL STUDENT CREDIT HOURS</b>	<b>6,879</b>	<b>5,955</b>	<b>5,911</b>	<b>5,229</b>	<b>5,196</b>

<b>Undergraduate Class Size (Fall Census)</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
2 to 9	0	0	1	0	0
10 to 19	0	22	23	22	35
20 to 29	0	32	25	23	5



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<b>Undergraduate Class Size (Fall Census)</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
30 to 39	0	0	1	0	0
<b>TOTAL UNDERGRADUATE CLASSES</b>	<b>0</b>	<b>54</b>	<b>50</b>	<b>45</b>	<b>40</b>

<b>Degrees &amp; Certificates Awarded (Academic Year)</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>
Bachelor's Degrees	0	0	0	0	0
Master's Degrees	53	86	101	51	137
Doctoral Degrees	1	1	1	2	4
Certificates	1	5	9	25	31
<b>TOTAL DEGREES &amp; CERTIFICATES AWARDED</b>	<b>55</b>	<b>92</b>	<b>111</b>	<b>78</b>	<b>172</b>

<b>Expenditures (Fiscal Year)</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>
EDTL Lab/Class Fee	\$2,171	\$1,980	\$2,410	\$2,130	\$1,480
Education Tech Literacy EDTL	\$1,754,577	\$1,903,798	\$1,854,615	\$2,168,790	\$2,242,230
Instructional Tech-Marketing	\$0	\$0	\$80,152	\$59,345	\$0
Instructional Technology	\$24,254	\$187	\$13,000	\$5,043	\$12,789
<b>TOTAL DEPARTMENTAL EXPENDITURES</b>	<b>\$1,781,002</b>	<b>\$1,905,965</b>	<b>\$1,950,177</b>	<b>\$2,235,308</b>	<b>\$2,256,499</b>

<b>TOTAL COLLEGE EXPENDITURES</b>	<b>\$13,616,124</b>	<b>\$14,444,012</b>	<b>\$14,909,424</b>	<b>\$16,403,491</b>	<b>\$17,672,711</b>
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