



Department Profile
College of Education: College of Education, Other

| Enrolled Majors (Fall Census) | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------|
| Teaching | 168 | 153 | 171 | 228 | 346 |
| <i>Total Graduate Majors</i> | <i>168</i> | <i>153</i> | <i>171</i> | <i>228</i> | <i>346</i> |
| TOTAL ENROLLED MAJORS | 168 | 153 | 171 | 228 | 346 |

| Degrees & Certificates Awarded (Academic Year) | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 |
|---|------------------|------------------|------------------|------------------|------------------|
| Bachelor's Degrees | 0 | 0 | 0 | 0 | 0 |
| Master's Degrees | 46 | 70 | 60 | 65 | 29 |
| Doctoral Degrees | 0 | 0 | 0 | 0 | 0 |
| Certificates | 0 | 0 | 0 | 0 | 0 |
| TOTAL DEGREES & CERTIFICATES AWARDED | 46 | 70 | 60 | 65 | 29 |

| Expenditures (Fiscal Year) | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| Center for Profess Practice | \$158,910 | \$155,944 | \$158,726 | \$169,288 | \$181,683 |
| College of Education MAT | \$22,448 | \$21,134 | \$14,205 | \$79,456 | \$111,182 |
| Education Administration | \$1,699,522 | \$1,773,657 | \$1,711,273 | \$2,046,958 | \$2,163,000 |
| PDS Reimbursements, Acad Aff | \$-329,540 | \$-300,190 | \$-343,670 | \$-310,280 | \$-239,220 |
| Prof Dev School Programs | \$412,717 | \$432,669 | \$446,031 | \$446,661 | \$386,083 |
| TOTAL DEPARTMENTAL EXPENDITURES | \$1,964,057 | \$2,083,213 | \$1,986,565 | \$2,432,084 | \$2,602,728 |

| | | | | | |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| TOTAL COLLEGE EXPENDITURES | \$13,616,124 | \$14,444,012 | \$14,909,424 | \$16,403,491 | \$17,672,711 |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|