

## Department Profile College of Health Professions: Department of Occupational Therapy and Occupational Science

Faculty Headcount (November 1 snapshot)	2020	2021	2022	2023	2024
Instructor	0	0	0	1	0
Assistant Professor	5	3	3	3	4
Associate Professor	4	5	4	5	6
Professor	1	1	2	1	0
Total Tenured/Tenure-Track Faculty	10	9	9	10	10
Clinical, Visiting & Practice	7	6	7	7	9
Lecturer	1	0	0	0	0
Total Other Faculty	8	6	7	7	9
TOTAL FULL-TIME FACULTY	18	15	16	17	19

Enrolled Majors (Fall Census)	2020	2021	2022	2023	2024
Occupation & Well-Being	40	0	0	0	0
Pre-Occupation & Well-Being	2	1	0	0	0
Total Undergraduate Majors	42	1	0	0	0
Occupational Science (Doctorate)	10	8	8	6	10
Occupational Therapy	124	120	84	80	82
Occupational Therapy (Doctorate)	37	63	58	55	45
Post-Professional Occupational Therapy (Doctorate)	18	15	19	19	16
Total Graduate Majors	189	206	169	160	153
TOTAL ENROLLED MAJORS	231	207	169	160	153

Student Credit Hours (Fall Census)	2020	2021	2022	2023	2024
Lower Undergraduate	315	186	138	213	213
Upper Undergraduate	324	0	0	0	0
Graduate	1,914	2,232	1,783	1,640	1,577
TOTAL STUDENT CREDIT HOURS	2,553	2,418	1,921	1,853	1,790



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<b>Undergraduate Class Size (Fall Census)</b>	2020	2021	2022	2023	2024
10 to 19	2	0	0	0	0
20 to 29	2	3	2	2	2
TOTAL UNDERGRADUATE CLASSES	4	3	2	2	2

Degrees & Certificates Awarded (Academic Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Bachelor's Degrees	40	40	0	0	0
Master's Degrees	39	112	62	30	30
Doctoral Degrees	1	5	29	21	33
Certificates	0	0	0	0	0
TOTAL DEGREES & CERTIFICATES AWARDED	80	157	91	51	63

Expenditures (Fiscal Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
OCTH Lab/Class Fee	\$9,479	\$10,210	\$11,171	\$10,039	\$6,018
Occupational Therapy	\$2,365,556	\$2,216,548	\$2,248,785	\$2,328,546	\$2,614,969
TOTAL DEPARTMENTAL EXPENDITURES	\$2,375,035	\$2,226,759	\$2,259,956	\$2,338,585	\$2,620,987

TOTAL COLLEGE EXPENDITURES	\$20,410,975	\$19,964,282	\$20,776,776	\$23,152,748	\$25,170,766