



Department Profile
College of Health Professions: Department of Nursing

Faculty Headcount (November 1 snapshot)	2020	2021	2022	2023	2024
Instructor	0	1	0	0	0
Assistant Professor	7	8	10	8	10
Associate Professor	3	3	3	3	5
Professor	2	2	2	2	2
<i>Total Tenured/Tenure-Track Faculty</i>	<i>12</i>	<i>14</i>	<i>15</i>	<i>13</i>	<i>17</i>
Clinical, Visiting & Practice	19	14	16	15	16
<i>Total Other Faculty</i>	<i>19</i>	<i>14</i>	<i>16</i>	<i>15</i>	<i>16</i>
TOTAL FULL-TIME FACULTY	31	28	31	28	33

Enrolled Majors (Fall Census)	2020	2021	2022	2023	2024
Nursing	818	764	649	596	632
Pre-Nursing	796	778	725	816	911
<i>Total Undergraduate Majors</i>	<i>1,614</i>	<i>1,542</i>	<i>1,374</i>	<i>1,412</i>	<i>1,543</i>
Nursing	11	4	19	19	16
Nursing Education (PBC)	10	5	0	0	0
<i>Total Graduate Majors</i>	<i>21</i>	<i>9</i>	<i>19</i>	<i>19</i>	<i>16</i>
TOTAL ENROLLED MAJORS	1,635	1,551	1,393	1,431	1,559

Student Credit Hours (Fall Census)	2020	2021	2022	2023	2024
Upper Undergraduate	6,951	6,261	5,348	4,999	5,753
Graduate	60	21	304	262	244
TOTAL STUDENT CREDIT HOURS	7,011	6,282	5,652	5,261	5,997

Undergraduate Class Size (Fall Census)	2020	2021	2022	2023	2024
2 to 9	0	1	3	3	4
10 to 19	12	14	9	12	9
20 to 29	0	7	6	4	4
30 to 39	3	4	12	15	4
40 to 49	1	10	4	3	11



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Undergraduate Class Size (Fall Census)	2020	2021	2022	2023	2024
50 or more	0	3	2	1	3
TOTAL UNDERGRADUATE CLASSES	16	39	36	38	35

Degrees & Certificates Awarded (Academic Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Bachelor's Degrees	313	326	288	233	250
Master's Degrees	3	7	5	0	14
Doctoral Degrees	0	0	0	0	0
Certificates	3	5	5	0	0
TOTAL DEGREES & CERTIFICATES AWARDED	319	338	298	233	264

Expenditures (Fiscal Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Nursing	\$5,549,957	\$5,510,361	\$5,568,247	\$6,585,307	\$6,769,762
Nursing Fee - Simulation	\$0	\$-465	\$-34,177	\$-6,820	\$-9,783
Nursing Simulation Lab	\$341,388	\$334,934	\$399,105	\$343,279	\$494,130
TOTAL DEPARTMENTAL EXPENDITURES	\$5,891,345	\$5,844,831	\$5,933,175	\$6,921,766	\$7,254,109

TOTAL COLLEGE EXPENDITURES	\$20,410,975	\$19,964,282	\$20,776,776	\$23,152,748	\$25,170,766
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