



Department Profile
College of Health Professions: College of Health Professions, Other

Expenditures (Fiscal Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
CHP Comp Lab1 Class	\$6,786	\$0	\$5,042	\$2,974	\$2,158
CHP Recruitment	\$6,814	\$20,636	\$35,397	\$55,429	\$33,069
CHP Simulation Budget	\$0	\$0	\$1,750	\$6,468	\$150,933
Health Professions	\$1,337,209	\$1,065,012	\$1,275,928	\$1,537,196	\$1,516,313
Hispanic Healthcare	\$0	\$0	\$0	\$0	\$78,582
Nursing Expansion	\$0	\$0	\$0	\$0	\$0
TOTAL DEPARTMENTAL EXPENDITURES	\$1,350,809	\$1,085,648	\$1,318,117	\$1,602,067	\$1,781,055
TOTAL COLLEGE EXPENDITURES	\$20,410,975	\$19,964,282	\$20,776,776	\$23,152,748	\$25,170,766