

## Department Profile College of Fine Arts and Communication: Department of Theatre Arts

Faculty Headcount (November 1 snapshot)	2020	2021	2022	2023	2024
Assistant Professor	5	4	3	4	4
Associate Professor	1	2	2	1	1
Professor	9	9	9	10	10
Total Tenured/Tenure-Track Faculty	15	15	14	15	15
Lecturer	0	0	1	0	0
Total Other Faculty	0	0	1	0	0
TOTAL FULL-TIME FACULTY	15	15	15	15	15
		2021	2022	2022	2024

Enrolled Majors (Fall Census)	2020	2021	2022	2023	2024
Acting	70	67	54	49	59
Pre-Acting	7	11	10	20	13
Theatre Arts	89	71	81	67	70
Total Undergraduate Majors	166	149	145	136	142
Arts Integration (PBC)	38	43	31	13	8
Theatre Arts	6	6	7	7	0
Total Graduate Majors	44	49	38	20	8
TOTAL ENROLLED MAJORS	210	198	183	156	150

Student Credit Hours (Fall Census)	2020	2021	2022	2023	2024
Lower Undergraduate	2,626	2,402	2,275	2,186	2,467
Upper Undergraduate	911	764	947	755	844
Graduate	96	96	84	117	1
TOTAL STUDENT CREDIT HOURS	3,633	3,262	3,306	3,058	3,312

Undergraduate Class Size (Fall Census)	2020	2021	2022	2023	2024
2 to 9	0	9	9	16	7
10 to 19	0	41	22	20	26
20 to 29	0	14	25	21	27
TOTAL UNDERGRADUATE CLASSES	0	64	56	57	60



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Degrees & Certificates Awarded (Academic Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Bachelor's Degrees	40	36	41	42	21
Master's Degrees	7	0	6	0	6
Doctoral Degrees	0	0	0	0	0
Certificates	15	3	7	15	3
TOTAL DEGREES & CERTIFICATES AWARDED	62	39	54	57	30

Expenditures (Fiscal Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Masters In Theatre	\$14,061	\$2,744	\$5,920	\$10,459	\$5,320
THEA Lab/Class Fee	\$3,975	\$3,899	\$3,050	\$3,750	\$2,250
Theatre Arts	\$2,448,912	\$2,564,638	\$2,692,364	\$2,692,815	\$2,950,783
Theatre Costumes	\$37,964	\$27,529	\$33,520	\$37,232	\$40,344
Theatre Technical	\$42,189	\$39,035	\$47,287	\$41,802	\$64,405
TOTAL DEPARTMENTAL EXPENDITURES	\$2,547,101	\$2,637,846	\$2,782,141	\$2,786,058	\$3,063,102
TOTAL COLLEGE EXPENDITURES	\$19,375,156	\$20,996,536	\$22,155,281	\$23,294,389	\$25,529,714