

## Department Profile College of Fine Arts and Communication: Department of Music

Faculty Headcount (November 1 snapshot)	2020	2021	2022	2023	2024
Assistant Professor	8	7	5	4	1
Associate Professor	5	6	7	8	9
Professor	11	10	12	12	12
Total Tenured/Tenure-Track Faculty	24	23	24	24	22
Clinical, Visiting & Practice	0	0	0	0	2
Lecturer	8	8	7	7	10
Total Other Faculty	8	8	7	7	12
TOTAL FULL-TIME FACULTY	32	31	31	31	34

Enrolled Majors (Fall Census)	2020	2021	2022	2023	2024
Music	140	138	118	125	120
Music Education	46	47	55	50	47
Pre-Music	19	15	21	17	33
Pre-Music Education	139	91	65	76	80
Total Undergraduate Majors	344	291	259	268	280
Applied Music (PBC)	2	4	2	5	1
Music	9	6	6	8	8
Music (PBC)	0	0	0	0	0
Music Education	16	22	19	21	13
Music Pedagogy	2	3	2	2	0
Total Graduate Majors	29	35	29	36	22
TOTAL ENROLLED MAJORS	373	326	288	304	302

Student Credit Hours (Fall Census)	2020	2021	2022	2023	2024
Lower Undergraduate	3,112	2,708	2,942	3,006	3,220
Upper Undergraduate	1,853	1,575	1,549	1,363	1,248
Graduate	157	173	150	192	114
TOTAL STUDENT CREDIT HOURS	5,122	4,456	4,641	4,561	4,582



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<b>Undergraduate Class Size (Fall Census)</b>	2020	2021	2022	2023	2024
2 to 9	0	12	7	9	10
10 to 19	8	37	39	34	42
20 to 29	0	17	14	15	11
30 to 39	1	3	0	1	1
40 to 49	0	0	6	3	4
50 or more	0	0	0	2	0
TOTAL UNDERGRADUATE CLASSES	9	69	66	64	68

Degrees & Certificates Awarded (Academic Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Bachelor's Degrees	56	67	63	65	48
Master's Degrees	7	8	11	8	9
Doctoral Degrees	0	0	0	0	0
Certificates	1	0	6	0	4
TOTAL DEGREES & CERTIFICATES AWARDED	64	75	80	73	61

Expenditures (Fiscal Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
MUSC Lab/Class Fee	\$18,259	\$15,024	\$15,092	\$18,464	\$12,796
Music	\$3,889,861	\$4,062,538	\$4,171,813	\$4,409,205	\$4,851,967
Music Production Enhancement	\$19,830	\$18,302	\$18,367	\$10,638	\$18,037
TOTAL DEPARTMENTAL EXPENDITURES	\$3,927,950	\$4,095,865	\$4,205,272	\$4,438,307	\$4,882,800

TOTAL COLLEGE EXPENDITURES	\$19,375,156	\$20,996,536	\$22,155,281	\$23,294,389	\$25,529,714
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