



Department Profile
College of Fine Arts and Communication: Department of Dance

Faculty Headcount (November 1 snapshot)	2020	2021	2022	2023	2024
Instructor	0	0	1	0	0
Assistant Professor	1	1	2	3	3
Professor	6	4	4	4	4
<i>Total Tenured/Tenure-Track Faculty</i>	7	5	7	7	7
Lecturer	2	3	2	2	2
<i>Total Other Faculty</i>	2	3	2	2	2
TOTAL FULL-TIME FACULTY	9	8	9	9	9

Enrolled Majors (Fall Census)	2020	2021	2022	2023	2024
Dance	45	55	47	49	34
Pre-Dance	41	24	33	30	35
<i>Total Undergraduate Majors</i>	86	79	80	79	69
Dance Education	0	6	10	7	5
<i>Total Graduate Majors</i>	0	6	10	7	5
TOTAL ENROLLED MAJORS	86	85	90	86	74

Student Credit Hours (Fall Census)	2020	2021	2022	2023	2024
Lower Undergraduate	1,144	1,004	1,224	1,075	856
Upper Undergraduate	542	681	508	529	483
Graduate	0	0	0	3	6
TOTAL STUDENT CREDIT HOURS	1,686	1,685	1,732	1,607	1,345

Undergraduate Class Size (Fall Census)	2020	2021	2022	2023	2024
2 to 9	2	14	4	9	10
10 to 19	3	11	18	18	20
20 to 29	2	12	12	8	4
TOTAL UNDERGRADUATE CLASSES	7	37	34	35	34



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Degrees & Certificates Awarded (Academic Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Bachelor's Degrees	16	11	15	19	18
Master's Degrees	0	0	0	0	5
Doctoral Degrees	0	0	0	0	0
Certificates	0	0	0	0	0
TOTAL DEGREES & CERTIFICATES AWARDED	16	11	15	19	23

Expenditures (Fiscal Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Dance	\$1,300,920	\$1,379,521	\$1,256,933	\$1,524,728	\$1,714,426
Dance Lab/Class Fee	\$0	\$0	\$0	\$0	\$0
Dance Production	\$3,694	\$850	\$1,397	\$9,635	\$10,943
TOTAL DEPARTMENTAL EXPENDITURES	\$1,304,614	\$1,380,370	\$1,258,330	\$1,534,363	\$1,725,369

TOTAL COLLEGE EXPENDITURES	\$19,375,156	\$20,996,536	\$22,155,281	\$23,294,389	\$25,529,714
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