



Department Profile
College of Fine Arts and Communication: College of Fine Arts, Other

Enrolled Majors (Fall Census)	2020	2021	2022	2023	2024
Interdisciplinary Art Infusion	21	13	9	3	0
<i>Total Graduate Majors</i>	<i>21</i>	<i>13</i>	<i>9</i>	<i>3</i>	<i>0</i>
TOTAL ENROLLED MAJORS	21	13	9	3	0

Student Credit Hours (Fall Census)	2020	2021	2022	2023	2024
Lower Undergraduate	27	75	120	102	108
Upper Undergraduate	75	60	69	60	81
Graduate	181	195	168	69	30
TOTAL STUDENT CREDIT HOURS	283	330	357	231	219

Undergraduate Class Size (Fall Census)	2020	2021	2022	2023	2024
2 to 9	0	1	0	0	0
10 to 19	0	3	2	3	4
20 to 29	0	0	2	1	0
TOTAL UNDERGRADUATE CLASSES	0	4	4	4	4

Degrees & Certificates Awarded (Academic Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Bachelor's Degrees	0	0	0	0	0
Master's Degrees	5	6	8	4	7
Doctoral Degrees	0	0	0	0	0
Certificates	0	0	0	0	0
TOTAL DEGREES & CERTIFICATES AWARDED	5	6	8	4	7

Expenditures (Fiscal Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Art Galleries	\$29,846	\$23,345	\$40,713	\$39,915	\$27,291
Asian Studies	\$100,805	\$104,756	\$106,570	\$116,492	\$131,786
COFAC Operations	\$10,154	\$10,329	\$10,469	\$10,540	\$7,908
CPU Lab	\$0	\$0	\$0	\$0	\$2,364
Cultural Events	\$2,577	\$9,239	\$5,710	\$5,311	\$5,051
Dance Team	\$26,085	\$6,177	\$23,553	\$22,694	\$24,582



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Expenditures (Fiscal Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Digital Art	\$0	\$0	\$0	\$0	\$5,033
Fine Arts Communication	\$1,256,636	\$1,287,800	\$1,332,678	\$1,326,319	\$1,593,752
Forensics	\$15,643	\$14,283	\$4,605	\$30,867	\$27,666
Interactive Media Design (IAMD)	\$0	\$0	\$0	\$0	\$5,521
Interdisciplinary Art Infusion	\$3,836	\$7,834	\$3,413	\$2,154	\$0
Interdisciplinary Object Design (IOD)	\$0	\$0	\$0	\$0	\$11,024
Public Communication Center	\$0	\$0	\$0	\$0	\$55,640
XTSR Radio Station	\$7,958	\$7,611	\$2,520	\$5,358	\$7,078
TOTAL DEPARTMENTAL EXPENDITURES	\$1,453,540	\$1,471,373	\$1,530,231	\$1,559,650	\$1,904,696
TOTAL COLLEGE EXPENDITURES	\$19,375,156	\$20,996,536	\$22,155,281	\$23,294,389	\$25,529,714