



### College of Health Professions Profile

Faculty Headcount (November 1 snapshot)	2020	2021	2022	2023	2024
Instructor	0	1	1	2	0
Assistant Professor	31	31	31	30	38
Associate Professor	25	26	30	32	32
Professor	14	11	9	8	10
<i>Total Tenured/Tenure-Track Faculty</i>	<i>70</i>	<i>69</i>	<i>71</i>	<i>72</i>	<i>80</i>
Clinical, Visiting & Practice	50	42	48	46	48
Lecturer	11	9	9	12	12
<i>Total Other Faculty</i>	<i>61</i>	<i>51</i>	<i>57</i>	<i>58</i>	<i>60</i>
<b>TOTAL FULL-TIME FACULTY</b>	<b>131</b>	<b>120</b>	<b>128</b>	<b>130</b>	<b>140</b>

Enrolled Majors (Fall Census)	2020	2021	2022	2023	2024
Undergraduate Majors	3,980	3,730	3,374	3,332	3,389
Graduate Majors	552	557	536	535	506
<b>TOTAL ENROLLED MAJORS</b>	<b>4,532</b>	<b>4,287</b>	<b>3,910</b>	<b>3,867</b>	<b>3,895</b>

Student Credit Hours (Fall Census)	2020	2021	2022	2023	2024
Lower Undergraduate	9,654	9,642	8,906	8,676	8,340
Upper Undergraduate	20,466	18,988	16,354	15,623	16,581
Graduate	5,093	5,419	5,599	5,502	5,340
<b>TOTAL STUDENT CREDIT HOURS</b>	<b>35,213</b>	<b>34,049</b>	<b>30,859</b>	<b>29,801</b>	<b>30,261</b>

Undergraduate Class Size (Fall Census)	2020	2021	2022	2023	2024
2 to 9	0	7	8	7	8
10 to 19	17	26	39	44	45
20 to 29	2	67	63	63	43
30 to 39	3	74	63	78	76
40 to 49	1	27	14	14	20
50 or more	0	8	7	3	7
<b>TOTAL UNDERGRADUATE CLASSES</b>	<b>23</b>	<b>209</b>	<b>194</b>	<b>209</b>	<b>199</b>



**College of Health Professions Profile**

<b>Degrees &amp; Certificates Awarded (Academic Year)</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>
Bachelor's Degrees	946	997	951	775	771
Master's Degrees	147	228	171	143	162
Doctoral Degrees	12	17	45	38	47
Certificates	26	29	31	30	30
<b>TOTAL DEGREES &amp; CERTIFICATES AWARDED</b>	<b>1,131</b>	<b>1,271</b>	<b>1,198</b>	<b>986</b>	<b>1,010</b>

<b>Expenditures (Fiscal Year)</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>
College of Health Professions, Other	\$1,350,809	\$1,085,648	\$1,318,117	\$1,602,067	\$1,781,055
Department of Health Sciences	\$3,482,278	\$3,621,976	\$3,634,702	\$3,738,016	\$4,024,408
Department of Kinesiology	\$3,818,518	\$3,687,060	\$3,852,627	\$4,045,876	\$4,580,567
Department of Nursing	\$5,891,345	\$5,844,831	\$5,933,175	\$6,921,766	\$7,254,109
Department of Occupational Therapy and Occupational Science	\$2,375,035	\$2,226,759	\$2,259,956	\$2,338,585	\$2,620,987
Department of Physician Assistant Studies	\$803,649	\$790,449	\$900,807	\$1,346,939	\$1,700,935
Department of Speech-Language Pathology and Audiology	\$2,689,341	\$2,707,559	\$2,877,392	\$3,159,498	\$3,208,705
<b>TOTAL COLLEGE EXPENDITURES</b>	<b>\$20,410,975</b>	<b>\$19,964,282</b>	<b>\$20,776,776</b>	<b>\$23,152,748</b>	<b>\$25,170,766</b>

<b>TOTAL EXPENDITURES: ALL COLLEGES</b>	<b>\$126,386,729</b>	<b>\$131,715,312</b>	<b>\$138,725,232</b>	<b>\$148,513,699</b>	<b>\$163,367,930</b>
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